

ATTACHMENT B - 2022/23 Community Infrastructure Grants funding recommendations for Council Endorsement

Community Impact Grants and Strategic Partnerships Grants Program

The purpose of the Community Impact Grants and Strategic Partnerships Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to ensure the outcomes of Council's Strategic Plan are realised.

Category – Community Infrastructure

FUNDING

Maximum of \$100,000 per application

FUNDING OPPORTUNITIES

One round per year

FUNDING AVAILABLE

\$114,000 is allocated to the Community Infrastructure category

PROGRAM PRIORITIES

Infrastructure improvements or new infrastructure contributing to Council's key strategic themes:

Priority	Description
Welcoming	Create opportunities for people to welcome newcomers into their local neighbourhood
Participation	Encourage residents and community groups to actively participate in their local city community
Reconciliation	Develop and strengthen Reconciliation practices. Support, promote and share Aboriginal and Torres Strait Islander cultures recognising the Kaurna people as traditional owners of the land
Social Inclusion	Deliver inclusive responses to meet the needs of isolated and marginalised groups
Neighbourhood Connection	Create opportunities for people to connect with each other. Celebration of diverse community and collaborations

ASSESSMENT CRITERIA

Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community and will lead to an increase in community access and/or participation.	35%
	The application demonstrates evidence and /or clear reason for why the project was developed.	
	The application addresses an identified need, gap or deficiency in the availability of facilities in the community.	
	The application identifies a clear target group that will benefit from the project.	
	The application identifies a clear plan to measure the benefit of the project.	
Strategic Alignment	The application identifies a clear outcome/s, which is/are aligned to the City of Adelaide Strategic Plan (2020 – 2024)	25%
	The application demonstrates consideration of: <ul style="list-style-type: none"> environmental sustainability (see Environmental Leadership outcomes in the City of Adelaide Strategic Plan 2020-2024) inclusivity of all members of our community and accessibility for all. 	
Quality Infrastructure	The application demonstrates that the project will: <ul style="list-style-type: none"> Increase community access Increase a facility's carrying capacity or participation Provide fit for purpose facilities Address a safety issue or disability access Reduce the environmental footprint of the facility Improve the aesthetic of a facility 	20%
Financial Risk and Project Delivery	The application outlines a clear plan for delivery – including consideration of risk, integration with other partners and resources required.	20%
	The project proposed represents good value for money and Council will receive a good return on investment.	
Total		100%

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COMMUNITY INFRASTRUCTURE GRANTS 2022/2023 – DETAILS OF RECOMMENDATIONS FOR FUNDING:

Organisation Name	Project Name	Total Cost	Amount Requested	Amount Recommended	Project Description	Recommendation & Supporting Comments	Funding Conditions
Adelaide Archery Club Incorporated	Adelaide Archery Club building extension for storage & upgraded toilet with improved façade	\$393,150	\$100,000	\$100,000	<p>The Adelaide Archery Club is a prominent club in South Australia and the only archery club in the City of Adelaide. The Club has been seeking funding for a few years to upgrade their outdated facilities, including to increase their storage space (therefore being able to host more participants), upgrade their toilets to comply with accessibility requirements, and upgrade the exterior of the building to improve the aesthetic of the façade.</p> <p>The project has already received Development Approval from Council and incorporated aesthetic requirements at the request of the Planning Department. The Club is seeking further funding from the Office of Recreation, Sport and Racing, along with a co-contribution of \$100k.</p> <p>Community Impact Grant Priority – Participation</p>	<p>The panel noted the very high merit of this project along with the quality of their application, clearly displaying the need for the improvements. The requested investment would make a significant difference to the Club's offering, as well as improving the access and inclusion of the space.</p> <p>Recommended to approve full funding of \$100,000.</p>	<p>Funding is subject to Adelaide Archery Club:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Undertaking improvements to the leased facility in Bullrush Park / Warnpangga (Park 10) as approved by Council and as per the Development Approval 3. Continuing to work closely with Council staff throughout the delivery of the project 4. Providing a case study to the City of Adelaide which outlines how Adelaide Archery Club worked together with City of Adelaide staff to jointly plan and deliver the upgrade, including any learnings that may improve the effectiveness of future, similar partnerships 5. Acknowledging Council grant funding on all public communications regarding the upgrade of the facility 6. Providing the City of Adelaide with reports and acquittals post implementation of the project including as constructed drawings of the improvements
Club de Petanque d'Adelaide Inc.	Installation of motorised retractable awnings	\$13,000	\$8,000	\$8,000	<p>The installation of motorised retractable awnings will allow elderly players and clients/guests with mobility issues to be protected from rain and sun whilst entering and exiting the facility, in a safe environment.</p> <p>Community Impact Grant Priority – Participation</p>	<p>A well written application clearly outlining the need for the improvements to increase the amenity of the facility. Retractable awnings will increase the accessibility of the venue for patrons and players to not be exposed to the elements. A low-cost, low risk project compared to other applications. The panel believes it will have a positive impact on the facility and is a worthwhile investment.</p> <p>Recommended to approve full funding of \$8,000.</p>	<p>Funding is subject to Club de Petanque d'Adelaide:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Purchasing and installing 2 x retractable awnings on the outside of the leased facility at Kurangga Park, Park 20, in 2022 / 2023 FY 3. Continuing to work closely with Council staff throughout the delivery of the project 4. Receiving formal landlord consent and Development Approval 5. Providing a case study to Council highlighting the impact of the new awnings in reinvigorating enthusiasm, commitment and participation of existing members and any connection between the new awnings and the return of previous members and/or attracting new members. The case study should include a quote from a club member. 6. Acknowledging Council grant funding on all public communications regarding the installation of the retractable awnings 7. Providing the City of Adelaide with reports and acquittals post implementation of the project including as constructed drawings of the improvements
South Australian United Church Netball Association	SAUCNA Reconciliation Project Stage 2	\$11,878	\$9,000	\$6,000	<p>The South Australian United Church Netball Association Incorporated (SAUCNA) have applied for funding to complete Stage 2 of the rollout of their Reconciliation themed artwork on netball pole covers. Stage 1 of this project was completed through a part-funded Community Impact Grant in 21/22 FY. Currently the reconciliation themed</p>	<p>Community feedback on this project has been of high quality and the panel believes that the project would have greater impact with completion of installation.</p>	<p>Funding is subject to SAUCNA:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Purchasing and installing the additional 30 reconciliation themed netball pole covers for use at SAUCNA Association Courts - Josie Agius Park / Wikaparntu Wirra (Park 22) in 2022 / 2023 FY 3. Continuing to work closely with Council staff

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<p>Incorporated (SAUCNA)</p>					<p>artwork is only on half of the SAUCNA pole covers that are displayed at each game.</p> <p>Community Impact Grant Priority – Reconciliation</p>	<p>Recommended to approve part funding of \$6000 to finalise the project, dependent on SAUCNA co-contributing to cover the full expense of Stage 2.</p>	<p>throughout the delivery of the project</p> <p>4. Providing a case study to the Council highlighting the impact of the new pole covers in reinvigorating enthusiasm for reconciliation within the club and its members, and any connection between the new pole covers and the attraction of new members to the club.</p> <p>5. Acknowledging Council grant funding on all public communications regarding the installation of the pole covers.</p> <p>6. Providing the City of Adelaide with reports and acquittals post implementation of the project</p>
			<p>Total</p>	<p>\$114,000</p>			